

Passion City Church
Budget
For Year 2018

	<u>Budget 2018</u>
Income	
Giving	17,875,000
Other	<u>30,000</u>
Total income	<u>17,905,000</u>
Expenses	
Ministry	9,557,000
Facilities	1,800,000
Creative	3,231,000
Interest	630,000
Other operations	<u>2,195,000</u>
Total Expenses	<u>17,413,000</u>
Net	<u>492,000</u>

The budget is developed by the Church staff, reviewed by the Financial Oversight Team, and approved by the Board of Directors.

The budget is designed to 1) support the vision of Passion City Church and 2) wisely steward the resources generously given by individuals and families to support the church.